

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA ADOPTING THE MEASURE A FIVE-
YEAR LOCAL PROGRAM OF PROJECTS FOR FISCAL
YEARS 2011 – 2015 AND APPROVING THE
ESTABLISHMENT OF NEW FUND NUMBER 342 FOR
MEASURE A FUNDS

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety measure, known as Measure A;

WHEREAS, Measure A Ordinance No. 5 provides that Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds;

WHEREAS, the City of Santa Barbara was provided with an estimate of annual Measure A local revenues for Fiscal Years 2011 through 2015; and

WHEREAS, on April 13, 2010, the City of Santa Barbara held a public hearing in accordance with the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The City of Santa Barbara does hereby approve the Five-Year Program of Projects and Fiscal Year 2011 Measure A Program of Projects to be funded in part with Measure A revenues (Exhibits A and B respectively).

SECTION 2. The City of Santa Barbara certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in the Ordinance.

SECTION 3. The City of Santa Barbara will not use Measure A revenues to replace private developer funding that has been committed to a transportation project or would otherwise be required under current City policies.

SECTION 4. The City of Santa Barbara has complied with all other applicable provisions and requirements of the Ordinance.

Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2011- FY 2015

City Project Category	FY 11	FY 12	FY 13	FY 14	FY 15
Local Street & Transportation Improvements: Capital Improvement Projects	*\$388	\$683	\$376	\$567	\$626
Local Street & Transportation Improvements: Maintenance/Operations	\$1,474	\$1,497	\$1,519	\$1,542	\$1,565
SUBTOTAL	\$1,863	\$2,180	\$1,895	\$2,109	\$2,191
Alternative Transportation Expenditures	* \$1,227	\$941	\$955	\$969	\$984
TOTAL	\$3,089	\$3,121	\$2,850	\$3,078	\$3,175

(Figures in \$000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternate Transportation Projects for the City's 10% Measure A Ordinance requirement.

City of Santa Barbara
FY 2011 Measure A Program of Projects

Project Description	Measure A	Non-Measure A			Total Project Cost
	FY 11	Local	State	Federal	
A. Local Street & Transportation Improvements					
1. Capital Improvement Projects					
Drainage Improvements/Maintenance		100,000			\$100,000
Lower Mission Creek Flood Control Channel		50,000			\$50,000
Jake Boysel Multi-Purpose Pathway		100,000		808,700	\$908,700
Ortega Street Bridge Replacement				2,250,000	\$2,250,000
Mason Street Bridge Replacement		100,000			\$100,000
Pavement Maintenance	387,778	414,428	1,047,000		\$1,849,206
101 Operational Improvements		50,000			\$50,000
Traffic Signal Operational Upgrades		75,000			\$75,000
Traffic Signal Maintenance Program		75,000			\$75,000
2. Maintenance, Improvement or Construction of Roadways or Bridges					
Road/Sidewalk Maintenance	586,194	2,927,904			\$3,514,098
Storm Drain Maintenance	231,402	511,013			\$742,415
Bridge Preventive Maintenance Program		75,000			\$75,000
Engineering Services	657,070	150,000			\$807,070
Traffic Operations		920,889			\$920,889
Transportation Planning		858,503			\$858,503
Traffic Signals		1,247,310			\$1,247,310
Traffic Marking and Signage		854,209			\$854,209
B. Alternative Transportation Expenditures					
1. Alternative Transportation					
Easy Lift	229,417				\$229,417
Electric Shuttle	697,543				\$697,543
*Sidewalk Access Ramps	50,000				\$50,000
*Sidewalk Management	250,000				\$250,000
Alternative Transportation (Operations)		409,500			\$409,500
TOTALS	\$3,089,404	\$8,918,756	\$1,047,000	\$3,058,700	\$16,113,860

* These Streets Capital Improvement Projects qualify as eligible Local Alternate Transportation Projects for the City's 10% Measure A Ordinance requirement.